

TRIGG COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-2,3 -5, 6-8, 9-12
2. Long Range Plan PS-2,3-5,6-8,9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Trigg County High School	Permanent	9-12 Center	627/626
2. Middle			
a. Trigg County Middle School	Permanent	6-8 Center	493/481
3. Elementary			
a. Trigg County Primary School	Transitional	PS-2	493/500
b. Trigg County Intermediate School	Permanent	3rd-5th	467/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
1. Trigg County Primary School	65,873 sf. 600 Student capacity on a new site to be determined, please note that the project may be constructed in Phases to include Phase 1 being the district wide Preschool.		\$13,187,775
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Trigg County Elementary	83,476 sf. Major renovations to the 1971 portion of the building to include: Site development, Doors, Hardware and Windows, Interior finishes and accessories, Electrical, Plumbing, Fire protection and annunciation systems, Sewer Replacement, Connector Bridge renovation M.S./P.M and renovations to the entire building to include; roof replacement, HVAC replacement, ADA accessibility and Life Safety upgrades.		\$7,243,199
2. Trigg County Vocational School	27,378 sf. Major renovations to the building not addressed in the 1998 renovation to include: Site development, Roof replacement, Doors, Hardware and Windows, Interior finishes and accessories, HVAC replacement, Electrical, Plumbing, Fire protection and annunciation systems, ADA accessibility, Sewer Replacement, Connector Bridge renovation M.S./P.M.		\$3,040,308
3. Trigg County High School Gymnasium	26,302 sf. Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$4,219,452

4. Trigg County High School	79,552 sf.		
Major Renovation to the building not addressed in the 1998 renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			
			\$3,418,750

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.
1. Trigg County Schools Youth Service	1,600 sf.				
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$90,000
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1. Central Office	7,840 sf.				
Major Renovation to the 1980 portion of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, and renovation to the 1980 and the 1991 positions of the building to include; roof replacement, HVAC replacement, ADA accessibility and Life Safety.					\$1,071,630
Construct:	1 Board Room	2,000 sf.	2,000 sf.	74%	\$548,108
	8 Offices	125 sf.	1,000 sf.	74%	\$274,054
2. Bus Garage	13,000 sf.				
Major Renovation to include; roof replacement, HVAC replacement, ADA accessibility and Life Safety.					\$628,925

DISTRICT NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Bathroom/Concession Area Football Field					
Construct:	Construct a new bathroom and concession area	3,500 sf.	74%		\$657,432
2. Football Field Lights					\$250,000
3. District Wide Wireless Network					\$250,000
4. Telephone System Replacement					\$250,000
5. Audio Enhancement System					\$75,000
6. Awnings for the district					\$500,000
7. Trigg County Track Replacement					\$210,000
8. Trigg County Intermediate School		65,873 sf.			
	600 Student capacity on a new site to be determined				\$13,187,775